

St Lawrence CE (VA) Primary School

Napton – on – the – Hill.

Sports premium grant expenditure:

Report to Parents: 2017/18

Overview of the school

Number of pupils and sports premium grant (SP) received	
Total number of pupils on roll	195 for Apr'18 191 funding 17/18
Amount of SP received (lump sum and then per pupil).	£16000 +£10 per pupil (not Rec).
Total amount of SP received	£13895 – 17/18 £17560 – 18/90
Total spent on Sport.	£13849 – 17/18 £17598 – 18/19

Summary of Sports Premium (SP) expected spending 2017/18
<p>Objectives in spending SP:</p> <p>Children to have access to specialist sports provision on a weekly basis – KS1 and 2. Additional EY spending also included in the spend total.</p> <p>Children have regular access to competitive events and opportunities across KS1 and 2 but most especially in KS2.</p> <p>Key teachers to have time to specialise in PE and have time to coordinate events.</p> <p>Sporting equipment is maintained and upgraded to facilitate the PE curriculum.</p> <p>KS2 Lunchtime provision is facilitated as an integral part of costs already accounted for.</p>

Summary of spending and actions taken in the academic year:

- KITs Coaching booked for 2 sessions per week + lunchtime + an afterschool club. (£2450 for the year.)
- Coventry Rugby Club Coaching for 2 sessions a week + lunchtime + an afterschool club (£2100 for the year.)
- 6.25hrs per week (5 lunchtimes) of MDS to coordinate and lead lunchtime sports provision – (£1935)
- Subscriptions for tournaments and events – (£45).
- Inspection of indoor hall and outdoor PE equipment (£210).
- An equivalent of teacher lead sports leadership (includes provision of a lunchtime club and afterschool netball and football/athletics clubs per week – (£3690 + £3349 from Sept'18).
- New sports equipment to ensure that we are resourced for the new curriculum and have equipment for lunchtimes – (£189) – much equipment is paid for through supermarket vouchers. Same expected for 18/19 but through donations.
- Maintenance of outdoor area to make suitable for outdoor games – (£1860)
- Repair and replacement of indoor equipment for Sept18. - (£520)
- Budget for transporting for whole class/large group competitions/lessons – (£2476 for 17/18 + £3000 for 18/19)

Lunchtime Games are organised for each day and follow a set timetable.

The school has committed to continued specialist sports provision and leadership from Sept'18 for the upcoming academic year with the appointment of a sports specialist teacher delivering the equivalent of at least 1 day per week.

Outcomes (for current children) to date:

Full participation and successes in local events – Southam Athletics, Cross Country, Swimming, Dodgeball, Infant Agility, Quadkids Athletics, Football tournaments and League, Netball matches and tournament. Successes include in the past year so far: A large number of children progressing to Edmonscombe following successes at Southam Athletics, A record number of swimmers getting through to the final District round with a gold medal and achieving medals in a Warwick School Tournament, Bronze Medallist at Dodgeball and a number of athletics competitions for children across the school, and finalists in the netball tournament (now 8 years of high level successes that have included being finalists and winners). Though we have not deprecated the success of 4 years ago when we won the football league we are now in the larger schools league and still compete with some fine successes.

All this amounts to being awarded the Gold School Games Award (2016/17) – something again that we hope to achieve by the end of this year.

The full curriculum for PE as is published in the curriculum section of the website and is supplemented by a wealth of out of school and lunchtime activities.

Total SP received	£13895 (financial year 17/18)
Total SP expenditure	£14975 (financial year 17/18) £18844 (expected for 18/19)
Total overspend SP	£1080